

Oracle

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Oracle Planning 2021 Implementation Essentials
QUESTION & ANSWERS

QUESTION 1

Which three security design principles can help reduce overall security maintenance and troubleshooting, while still balancing security control? (Choose three.)

- A. Creating groups over assigning individual access permissions to users
- B. Configuring single sign-on (SSO)
- C. Assigning a higher level role than necessary, then scaling back access permissions
- D. Using inherited permissions
- E. Assigning global read access to each cube, then fine-tuning none and write access within dimensional security

Correct Answer: A,C,D

QUESTION 2

What two form validation rules options are supported in Planning? (Choose two.)

- A. When enabled, execute validations associated with the form for all users regardless of access rights when validating the Approval unit.
- B. When enabled, all validations are run as the administrator and applied to the form members
- C. When enabled, the user variable for the approval dimension on the form will be replaced by the approval unit member before the validations are run
- D. When enabled, the system figures out which page combinations have potential data blocks and runs the validations regardless of those page combinations.
- E. When enabled, the form will be validated multiple times by replacing the user variable from the approval unit dimension with every possible value.

Correct Answer: C,E

Explanation/Reference:

Reference: https://docs.oracle.com/en/cloud/saas/financial-consolidation-cloud/agfcc/including_data_validation_rules_in_forms.html

QUESTION 3

After loading Workforce data from external systems, which statement describes actions you can take to make adjustments to loaded data and then calculate compensation expenses? Choose the best answer.

- A. In Workforce, change properties such as salary grade and FTE, and then calculate salary, benefits, additional earnings, and taxes based on assumptions in Planning

- B. Change loaded salary information in Workforce and then run the data map for Compensation Data to calculate the updated benefits
- C. Change loaded benefit information in Workforce such as options for medical benefits and then launch the compensation data business rule to calculate the updated benefit data
- D. In Workforce, if you change both the selected benefit option and the rate, when compensation expenses are calculated, the value will be based on the benefit option's default value.

Correct Answer: D

QUESTION 4

Which three describe what you can do with Valid Intersections? (Choose three.)

- A. specify that certain programs are valid only for some periods or departments
- B. restrict cells containing invalid data, setting them to a read-only state within forms
- C. filter cell intersections to users when they enter data or select runtime prompts
- D. prevent the user from executing any type of Calculation Manager rule that uses runtime prompts
- E. allow all users to select from a non-filtered list of members on the form's point of view

Correct Answer: A,C,E

Explanation/Reference:

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/val_comb.html

QUESTION 5

In Financials, you want to see asset related expenses such as depreciation, amortization, and insurance.

Which describes the steps you can take to set this up? (Choose the best answer.)

- A. Set up the Equipment Expense Reporting Capex data map to map asset related expenses to Financials
- B. On the Configure page for Capital, select the option to map Capital accounts to financial accounts. Then for each Capital account, select a financial account to map to
- C. On the Configure page for Financials, when enabling features, include a custom dimension to store asset related information
- D. On the Configure page for Financials, select Asset Accounts to set up the accounts from Capital that map to Financials

Correct Answer: B

Explanation/Reference:

Reference: <https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/GUID-71622AFD-C1F0-4D40-A36F-85FA8AA305B6.pdf> (8-6)

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